

Work Plan (January 2017 - June 2018) UN support to Good Governance [Outcome 4]

One Programme Outcome 4: By 2018, governance institutions and communities exercise the principles of democratic governance at the national and local levels with a focus on inclusiveness, transparency, accountability and evidence-based decision making.

Expected Outputs:

- 4.1: Key national and local institutions strengthen systems for effective public finance management and integrated monitoring of plans and programmes, evidence-based decision making based on harmonized national statistics and information.
- 4.2: Local government and public administration bodies are better able to deliver effective and equitable public services.
- 4.3: Women and youth have increased opportunities to participate in leadership as well as in policy making, planning, and implementation of development plans.
- 4.4: Media and CSOs are better able to promote the participation of people in particular youth, in democratic processes, public dialogue and discourse.
- 4.5: People have greater awareness of their rights and increased access to formal and informal justice redressal mechanisms.

UNDAF

NARRATIVE

1. The work plan will contribute to strengthened democratic governance systems and processes by i) Improving public finance management and programming through performance-based and gender-based budgeting and increased availability of information for decision-making ii) Enhancing the accountability and financial control systems across agencies iii) Increasing people's participation, in particular women and youth, in democratic discourse and decision-making iv) Broadening and strengthening civic education initiatives and the media's role in facilitating the public's engagement and v) Increasing people's awareness of their rights and responsibilities as well as access to alternative dispute resolution mechanisms.
2. In collaboration with implementing partners (IP) and UN agencies, the Gross National Happiness Commission coordinates the overall Work Plan implementation and progress review through quarterly, mid-year and annual review meetings. The IP is responsible for ensuring the achievement of work plan results through day-to-day management, implementation, monitoring of the activities, proper use of funds and submission of quarterly financial and standard progress reports (SPRs). The UN agencies are responsible for monitoring, timely release of funds, and technical support to implementation.
3. The partners adopt HACT procedures for fund request, release and reporting. Quarterly Direct Cash Transfer modality is applied and Reimbursements or Direct Payment when necessary with prior agreement between all the parties. Assurance activities such as joint field monitoring, on-site reviews and scheduled audits will be conducted after agreement with the GNH Commission and the implementing partners based on the micro-assessment recommendations.

Programme Period: 2014-2018 **Duration:** 18 Months (Jan 2017 — June 2018) **Programme Title:** Good Governance

Budget Code:

UNICEF FIG: BCMMD 2984, DYS - 2215, GNHC-2303, NSB-2303, RENEW-2321, Loden-4050, ECB-4079, YDF-2335, Taryana-3023

UNFPA FIG: NSB-2295

UNDP/UNW FIG: BNLI-2999, DLG-3002, ECB-3000, GNHC-2999, NA-3001, NCWC-3002, OAG-2999, RUB-3000

Estimated 18 months Resources: USD 1,321,857

▶ Allocated Resources:	
▶ UNDP	USD 793,502
▶ UNDP (UNDEF)	USD 75,000
▶ UNICEF	USD 289,000
▶ UNFPA	USD 113,000
▶ UNW	USD 51,355


Agreed by the Royal Government of Bhutan

Mr. Thinley Namgyel
Secretary
GNHC
Date:



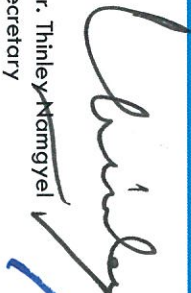
Agreed by UN


Mr. Piet Vochten
Resident Coordinator, a.i.
United Nations
Date: 24-1-2017





Work Plan (January 2017 - June 2018) UN support to RGOB on Good Governance [Outcome 4]

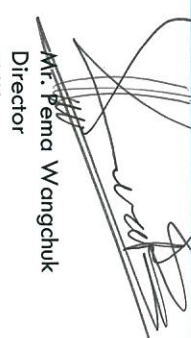
Agreed by Implementing Partners:



 Mr. Thinley Namgyel
 Secretary
 GNHC
 Date:


 Mr. Shera Lhundup
 Attorney General
 OAG
 Date:



 Dasho Karma Yeshey
 Secretary
 Ministry of Education
 Date:

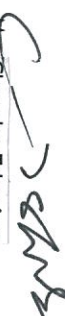

 Ms. Kunzang Lhamu
 Director
 NCWC
 Date:


 Mr. Pema Wangchuk
 Director
 BNLI
 Date:


 Mr. Namgyel Wangchuk
 Offg. Director
 DNB/ MoF
 Date:



 Mr. Lungten Dorji
 Director General
 DLG/ MoHCA
 Date:



 Mr. Sengay Dopa
 Secretary General
 National Assembly
 Date:


 Mr. Chenko Tshering
 Secretary General
 National Council
 Date:


 Mr. Phub Sangay
 Offg. Director General
 NSB
 Date:


 Mr. Nidup Dorji
 Vice Chancellor
 Royal University of Bhutan
 Date:



 Ms. Dorji Chm
 Executive Director
 Youth Development Fund
 Date:

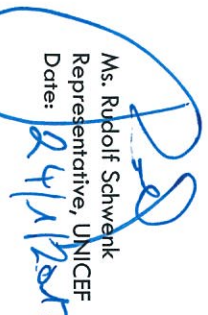

 Aum Stok Stan Pek Dorji
 Executive Director
 BCMD
 Date:


 Ms. Tandin Wangmo
 Executive Director
 RENEW
 Date:


 Mr. Chogyal Dago Rigdzin
 Chief Election Commissioner
 ECB
 Date:

Agreed by UN Agencies:


 Ms. Niamh Collier Smith
 Resident Representative a.i.,
 UNDP
 Date:


 Ms. Rudolf Schwenk
 Representative, UNICEF
 Date:


 Dr. Rebecca Reichmann Tavares
 Representative
 UN Women
 Date:


 Mr. Yeshey Dorji
 Asst. Representative,
 UNFPA
 Date:

Annual Work Plan (January 2017 - June 2018)

Outcome Group 4

Output 4.1: Key national and local institutions strengthen systems for effective public finance management and integrated monitoring of plans and programmes, evidence-based decision making based on harmonized national statistics and information.	One Programme OUTPUT Indicators	Equity	Baseline	Target 2017	Target 2018	PLANNED ACTIVITIES List all activities including M&E to be undertaken	RESPONSIBLE PARTY								PLANNED BUDGET											
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Implementing Partner	UN	Source of Funds	Budget Description	2017 (Q1-Q4)	2018 (Q1 & Q2)	Total					
																						1	2	3	4	1
4.1.1	Number of national and local government institutions implementing gender responsive planning and budgeting (GNPB).	EE	0	4	5	4.1.1.1 Capacity building of GRPB working group and select sector on GRPB	X	X											DNB	UNWOMEN	RR	Workshop/ Training	12,000		12,000	
						Support to 12th Five Year Plan Formulation and data ecosystem mapping																				
						4.1.5.1 The 12 Plan guidelines are formulated with enhanced strategic focus	X	X												UNDP NIM (GNHC)	UNDP	RR	Cash/TA	10,500		10,500
						4.1.5.2 Increased capacities on participatory and inclusive planning	X	X	X	X										GNHC	UNDP	RR	Workshop	10,000		10,000
						4.1.5.3 Technical consultations are held on the 12th Plan strategies, frameworks and priority areas and 12th Plan	X	X	X	X										GNHC	UNDP	OR	Workshop	25,000		25,000
						4.1.5.4 12th Plan is drafted with SDG alignment and flagship projects	X	X	X	X	X									GNHC	UNDP	OR	TA/Workshop	20,000		20,000
						4.1.5.5 12th Plan is edited, proofed, translated and printed	X	X	X	X	X									GNHC	UNDP	OR	TA	20,000		38,000
						4.1.5.6 Data ecosystem assessment is carried out, reviewing Bhutan's data/statistics institutional, legal, regulatory environment, and existing data monitoring mechanisms	X	X	X	X										UNDP NIM (GNHC)	UNDP	RR	TA	12,150		12,150
						4.1.5.7 Multi stakeholders' consultation workshop on data ecosystem and evidence generation	X	X												NSB	UNDP	OR	Workshop	5,000		5,000
						4.1.5.8 Based on data ecosystem mapping, capacity strengthened of prioritized data-stakeholders, including on disaggregated data on gender and vulnerable groups.	X	X	X	X										NSB	UNICEF	RR	Workshop	10,000		5,000
						4.1.5.9 Institutional support provided to the National Statistics Bureau	X	X												NSB	UNDP	RR	Workshop	10,000		10,000
						4.1.5.10 Communications and advocacy strategy developed and implemented	X	X	X	X										UNICEF	UNICEF	RR	TA/Workshop/event	10,000		5,000
						4.1.5.11 Bhutan's Donor Round Table Meeting (RTM) showcases Bhutan's GNH-SDG results to attract investors.	X	X												GNHC	UNDP	RR	TA/Workshop	33,500		33,500
						4.1.5.12 Series of SDG awareness/sensitization workshops held, sectoral and inter-sectoral.	X	X	X	X										UNICEF	UNICEF	RR	TA	10,000		5,000
						4.1.5.13 Management support: Travel, monitoring, equipment and other operating expenses	X	X	X	X	X									UNDP	UNDP	OR	Travel	3,000		3,000
						4.1.5.14 Direct Costs (charged at cost)	X	X	X	X	X									UNDP	UNDP	RR	DPC	28,600		28,600
						Sub-total																		272,250	53,000	325,250
4.1.5	Percentage of government plans and programmes entered into PLAMS system		100%	100%	100%	4.1.7.1 Planners trained on use of population dynamics and evidence based planning and programming	X	X	X	X	X									NSB/GNH/C/DIG	UNFPA	RR	Cash	-		25,000
						4.1.7.2 National Symposium on population and development	X													NSB/GNH/C	UNFPA	RR	TA/Cash	15,000		15,000
						4.1.7.3 Review of sectoral online data system and development of Geowg data online system	X	X	X	X										NSB/DIG	UNFPA	RR	TA/Cash	15,000		15,000
4.1.6	Percentage of regions (dzongkhags/regions) with functional database		0%		100%	4.1.8.1 Development of SOP and revision of Geowg data base system format and instructional manual and sensitization of Thromde data system.	X	X		X										NSB	UNFPA	RR	Cash	10,000		10,000
4.1.7	Results of 2016 census analyzed and disseminated	EE	census 2005; BMIS 2010	Thematic Analysis of Census 2015	2016 census results disseminated	4.1.9.1 Use of REDATAM	X	X												NSB	UNFPA	RR	TA/Cash	10,000		10,000
						4.1.9.2 Thematic analysis of census data, population projection and report dissemination.			X	X	X									NSB/GNH/C	UNFPA	RR	TA/Cash	10,000		25,000

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One Programme OUTPUT Indicators	Equity	Baseline	Target 2017	Target 2018	PLANNED ACTIVITIES List all activities including M&E to be undertaken	RESPONSIBLE PARTY						PLANNED BUDGET									
						2017		2018		Implementing Partner	UN	Source of Funds	Budget Description	2017 (O1 - O4)	2018 (O1 & O2)	Total					
						Q1	Q2	Q3	Q4								Q1	Q2	Q3	Q4	
4.1.8 Number of organizations with the capacity for child sensitive and equitable social protection programming	EE	0	3	3	4.1.10.1	Institutionalization of Social Policy certificate course in Sherubtse College	X	X	X	X	RUB	UNICEF	OR	CASH	40,000	10,000	50,000				
					4.1.10.2	Equity focused evidence generation and capacity building	X	X	X	X	NSB	UNICEF	RR	CASH	10,000		10,000				
					4.1.10.3	Development of Social Work Education programme a. BA + Tailor made programme	X	X	X	X	RUB	UNICEF	RR	CASH	20,000		20,000				
						b. Education materials-networking	X	X	X	X	RUB	UNICEF	Unfunded	Cash	10,000		10,000				
Sub-total I																					
Output 4.2: Local government and public administration bodies are better able to deliver effective and equitable public services.																					
4.2.3 Number of integrated community centres with video conference facility		2	75	80	4.2.3.1	Increase constituencies outreach through videoconferencing of committee meetings ("Virtual Zomdur")	X	X	X	X	UNDP/NIM (NAS)	UNDP	OR	Travel	8,000		8,000				
Sub-total II																					
Output 4.3: Women and youth have increased opportunities to participate in leadership as well as in policy making, planning, and implementation of development plans.																					
4.3.1 Percentage of women reporting participation in national decision making	EE	8.30%	8.33%	20.00%	4.3.1.1	Development of Gender Equality Policy	X	X	X	X	NCWC	UNDP	OR	Cash	20,000		20,000				
4.3.2 Percentage of women reporting participation in local decision making	EE	7%	20%	20%	4.3.2.1	Gender responsive governance training for the LG functionaries and elected representatives	X	X	X	X	DLG	UNWOMEN	RR	Cash	6,440		6,440				
4.3.4 Number of dzongkhags with at least one operational youth-led group	SS	7	16	18	4.3.2.2	Conduct targeted capacity building trainings for female LG functionaries and EWR	X	X	X	X	DLG	UNWOMEN	RR	Cash	8,560		8,560				
							4.3.3	Promotion of women's leadership in local government (LGSDP)	X	X	X	X	DLG	UNDP	RR	Cash	19,000		19,000		
									4.3.3.1	Strengthening networks between youth groups and organization	X	X	X	X	YCD/DYS	UNICEF	RR	TA/Cash	25,000		25,000
											4.3.3.2	Rollout of capacity building of Out of School Youth in 11 Youth Centres and Leadership skills for Teenage Girls	X	X	X	X	DYS/YDF	UNICEF	RR	Cash	22,000
									4.3.3.3	Support towards Grant Management Training			X	X	X	X	YDF	UNICEF	unfunded	Cash	15,000
											4.3.3.4	Expansion of youth-led networks/Groups in 10 Dzongkhags	X	X	X	X	YDF/RENEW	UNICEF	RR	Cash	22,000
4.3.4.1	Supporting platforms for youth engagement	X	X	X	X	YCD/BCMD/RENEW/ YDF	UNICEF	RR	Cash	25,000				25,000							
		Sub-total III																			
Output 4.4: Media and CSOs are better able to promote the participation of people in particular youth, in democratic processes, public dialogue and discourse.																					
4.4.1 Number of laws enacted or amended by the parliament since 2014		0		2	4.4.1.1	Review the Orientation Handbook manual and develop a revised induction manual for new MPs	X	X	X	X	NAS	UNDP	OR	TA/Workshop	8,000		8,000				
							4.4.1.2	Review Strategic Plans of the National Assembly and National Council and develop revised Strategic Plans of the Houses to deliver on the SDGs. (A multistakeholders consultation will be organised)	X	X	X	X	UNDP NIM (NAS)	UNDP	OR	TA/Workshop	20,000		20,000		
									4.4.1.3	Support training programme on project management skills, research skills, drafting and reviewing of bills, RoPs, procedural and administrative services, designing publications and communication materials for parliament.	X	X	X	X	UNDP NIM (NAS)	UNDP	OR	Training/Travel	30,000		30,000
							4.4.1.4	Organise and host Asian Parliamentary Association Standing Committee on Social and Cultural in Bhutan.			X	X	X	X	NAS	UNDP	Unfunded	Workshop/Conference	20,000		20,000
									4.4.1.5	Develop the capacity of Parliament in understanding the implications, obligations, and benefits of Paris Agreement including Parliament's participation in international Conferences and workshops.	X	X	X	X	NAS	UNDP	OR	Travel/TA/Workshop	10,500		10,500
							4.4.1.6	Leadership trainings will be provided to female MPs and staff			X	X	X	X	NAS	UNDP	Unfunded	Training	10,000		10,000

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One Programme OUTPUT Indicators	Equity	Baseline	Target 2017	Target 2018	PLANNED ACTIVITIES List all activities including M&E to be undertaken	2017				2018		RESPONSIBLE PARTY	Source of Funds	Budget Description	PLANNED BUDGET								
						Q1	Q2	Q3	Q4	Q1	Q2				2017 (Q1 - Q4)	2018 (Q1 & Q2)	Total						
						1	2	3	4	1	2												
4.4.2 Number of public hearings by the parliament since 2014			7	7	10	4.4.1.7	Identify committees for targeted and tailored technical support based on the recommendations of review of Committees study	X	X	X	X	UNDP NIM (NAS)	UNDP	OR	Cash	40,000		40,000					
						4.4.1.8	Develop capacity of MPs towards ratification of the UNCRRP including exchange programs on inclusive legislation to reflect the needs vulnerable groups and key population.	X	X	X	X	UNDP NIM (NAS)	UNDP	OR	TA/Workshops/ Training	5,000		5,000					
						4.4.1.9	Assessment of Ten Years of Democracy in Bhutan - National Human Development Report (NHDR) 2018	X	X	X	X	UNDP NIM (NAS)	UNDP	OR	TA	15,000		15,000					
						4.4.1.10	Establish monitoring mechanisms within the Parliament and its committees for SDGs implementation	X	X	X	X	UNDP NIM (NAS)	UNDP	OR	TA/Workshop	12,000		12,000					
						4.4.1.11	Explore and support attachment programs for parliamentary staff to share knowledge, ideas and experiences on parliamentary processes and administration.	X	X	X	X	NAS	UNDP	Unfunded	Travel/Training	30,000		30,000					
						4.4.1.12	Parliament have enhanced knowledge and skills on gender responsive planning and budgeting (GRPB)	X	X	X	X	NAS	UNDP	OR	Training/TA	5,000		5,000					
						4.4.1.13	Legislative Assistance to the Members of Parliament	X	X	X	X	NAS	UNICEF	RR	Cash	15,000		15,000					
						4.4.2.1	Translation and Printing of Public Hearings Manual	X	X	X	X	UNDP NIM (NAS)	UNDP	OR	Document Printing	3,000		3,000					
						4.4.3.1	Election Observation procedures for Dzonqdag/ Dzonqarab/ Dzungpa/ Returning Officers/National Observers/ Gewog Administrative Officer/ Election Officials	X	X	X	X	ECB	UNDP	Unfunded	Workshops/ Training	11,000		11,000					
						4.4.3.2	Election Management training for Dzongkhag Election Officers/Head of Departments and Divisions	X	X	X	X	ECB	UNDP	Unfunded	Workshops/ Training	23,000		23,000					
						4.4.3.3	Election material development for 2018 Election	X	X	X	X	ECB	UNDP	Unfunded	Workshops/ Training	15,000		15,000					
						4.4.4 Proportion of youth engaging in democratic governance	DP	Male	4.4.4.1	Citizen Journalism training for young people and people in the rural areas to report about their local Government (Social Accountability)	X	X	X	X	BMF	UNDP (UNDEF)	Unfunded	Workshops/ Training	30,000		30,000		
									4.4.4.2	Promoting rights of press, information and expression through public awareness programs	X	X	X	X	BMF	UNDP (UNDEF)	Unfunded	Workshops/ Training	25,000		25,000		
4.4.4.3	Dialogue on Open Government Partnership Initiative	X	X	X	X				BMF/ITI	UNDP (UNDEF)	Unfunded	Workshops/ Training	20,000		20,000								
Sub-total IV																347,500	15,000	362,500					
Output 4.5: People have greater awareness of their rights and increased access to formal and informal justice redressal mechanisms.																							
4.5.1 Proportion of people aware of basic rights, duties & responsibilities	DP	83%	N/A	90%	4.5.1.1	Finalization of OAG Strategic Plan document	X				UNDP NIM (OAG)	UNDP	OR	Document	12,000		12,000						
					4.5.1.2	Support justice sector strategic planning and the development of a comprehensive sector-wide reform strategy	X	X	X		OAG	UNDP	OR	Workshop/TA	40,000		40,000						
					4.5.1.3	Support the establishment of a Bar Association/Council, including draft of implementing regulations and support to capacity development of the council members	X	X	X	X	OAG	UNDP	OR	Cash	30,000		10,000	40,000					
					4.5.1.4	Implementation of recommendations of the Needs Assessment report on legal aid system endorsed by the Cabinet and capacity development of towards implementing the legal aid system	X	X	X	X	OAG	UNDP	OR	Cash	13,000		5,000	18,000					
					4.5.1.5	Establishment of Arbitration Centre	X	X	X	X	OAG	UNDP	Unfunded		10,000		10,000						
					4.5.1.6	Development of National Disability Policy	X	X	X		UNDP NIM (GNHC)	UNDP	OR	TA/Workshop	20,000		20,000						
					4.5.1.7	Follow up on the recommendations of the Vulnerability Assessment Report. Identify priority vulnerable groups and do in depth analysis	X	X	X	X	UNDP NIM (GNHC)	UNDP	OR	TA/Workshop	15,000		5,000	20,000					
					4.5.1.8	Support High Level Task Force (HLTF) activities on UNCRPD	X	X	X	X	UNDP	UNDP	OR	TA	5,000		5,000						
					Sub-total V																		

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One Programme OUTPUT Indicators	Equity	Baseline	Target 2017	Target 2018	PLANNED ACTIVITIES List all activities including M&E to be undertaken	RESPONSIBLE PARTY												PLANNED BUDGET						
						2017						2018						Source of Funds	Budget Description	2017 (Q1-Q4)	2018 (Q1 & Q2)	Total		
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						UN	
					4.5.1.9 Exchange visit for HLTF on Disability	X	X											OR			35,000		35,000	
					4.5.1.10 Building organisational capacity through enhancement of legal service in RENEW	X	X	X										OR	Cash		10,000		10,000	
					4.5.1.11 Training on inclusive law making Legal and legislative drafting of bills	X	X											OR	TA/Workshop		10,000		10,000	
4.5.2 Percentage of civil cases and disputes resolved through alternate dispute resolution mechanisms				20%																				
Sub-total V																								230,000
					1 Joint monitoring and review meetings UNDP													RR			10,000			10,000
					2 Joint monitoring and review meetings UNFPA													UNFPA			3,000			3,000
					3 Direct Project Costing for Parliament and Access to Justice Project													OR			15,752			15,752
					4 Joint monitoring and review meetings UNWOMEN													RR			790			790
					5 GMS 8% UNWOMEN													RR			3,565			3,565
Sub-total VI																								33,107
																		UNDP			735,502			735,502
																		UNDP (UNDEF)			75,000			75,000
																		UNICEF			249,000			249,000
																		UNWOMEN			51,355			51,355
																		UNFPA			63,000			63,000
Grand Total																								1,173,857

	2017	2018
UNDP		
RR	161,250	-
OR	455,252	58,000
Unfunded	119,000	-
UNDP Total	735,502	58,000
UNDP (UNDEF)		
RR	-	-
OR	-	-
Unfunded	-	-
UNDP Total	75,000	-
UNICEF		
RR	184,000	30,000
OR	40,000	10,000
Unfunded	25,000	-
UNICEF Total	249,000	40,000
UNWOMEN		
RR	51,355	-
OR	-	-
Unfunded	-	-
UNWOMEN Total	51,355	-
UNFPA		
RR	63,000	50,000
OR	-	-
Unfunded	-	-
UNFPA Total	63,000	50,000
Total	1,173,857	148,000